

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q610001) Administration Division
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 516,234	\$ 511,580	\$ 511,580	\$ 511,580
Legislative Reductions	-4,654	0	0	0
	<u>511,580</u>	<u>511,580</u>	<u>511,580</u>	<u>511,580</u>
Other Resources				
Balance Brought Forward (Approps)	0	1,069	0	0
Appropriation Transfer In Legislative not	23,325	0	0	0
	<u>23,325</u>	<u>1,069</u>	<u>0</u>	<u>0</u>
Receipts				
Federal Support	347,374	328,000	328,000	328,000
Gov Fund Type Transfers - Other Agenc	553,562	554,599	554,599	554,599
Refunds & Reimbursements	560	100	100	100
	<u>901,497</u>	<u>882,699</u>	<u>882,699</u>	<u>882,699</u>
Total Resources	<u>\$ 1,436,402</u>	<u>\$ 1,395,348</u>	<u>\$ 1,394,279</u>	<u>\$ 1,394,279</u>
 FTE	 <u>12.26</u>	 <u>10.65</u>	 <u>10.65</u>	 <u>10.65</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,275,005	\$ 1,192,164	\$ 1,192,164	\$ 1,192,164
Personal Travel In State	0	1,000	1,000	1,000
Office Supplies	6,569	10,000	10,000	10,000
Printing & Binding	171	200	200	200
Postage	210	300	300	300
Communications	11,526	14,000	14,000	14,000
Professional & Scientific Services	232	200	200	200
Outside Services	2,111	2,000	2,000	2,000

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	56,150	75,499	75,499	75,499
ITS Reimbursements	79,670	76,069	75,000	75,000
Gov Fund Type Transfers - Auditor of St	1,285	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agenc	954	1,500	1,500	1,500
Equipment - Non-Inventory	0	316	316	316
IT Equipment	381	15,000	15,000	15,000
Other Expense & Obligations	0	5,000	5,000	5,000
Balance Carry Forward (Approps)	1,069	0	0	0
Reversions	1,069	0	0	0
Total Disposition of Resources	<u>\$ 1,436,402</u>	<u>\$ 1,395,348</u>	<u>\$ 1,394,279</u>	<u>\$ 1,394,279</u>